



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
9TH FLOOR, GENERAL ASSEMBLY BUILDING
CAPITOL SQUARE
POST OFFICE BOX 406
RICHMOND, VIRGINIA 23218
804-698-1590

LACEY E. PUTNEY, CHAIRMAN
ROBERT P. VAUGHN, STAFF DIRECTOR

House Appropriations Committee Retreat

DRAFT Agenda

The Hotel Roanoke & Conference Center - The Roanoke Ballroom-B
110 Shenandoah Avenue, Roanoke, VA 24016

Tuesday, November 19, 2013 - 1:00 p.m.

Welcome and Opening Remarks

The Honorable Lacey E. Putney, Chairman, House Appropriations Committee

I. Virginia's Economic and Budget Outlook

Robert P. Vaughn, Director, House Appropriations Committee Staff
Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff
Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff

Break

II. Faculty Compensation, Retention and Recruitment

Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff

III. Overview of the Weighted Judicial Caseload Study

National Center for State Courts (NCSC)

Status of Judicial Vacancies

Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff



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Wednesday, November 20, 2013 - 8:30 a.m.

I. Impact of VRS Accounting Standards on Virginia's Bond Rating

The Honorable Richard D. Brown, Secretary of Finance
Manju Ganeriwala, Treasurer of Virginia
Robert P. Schultze, Director, Virginia Retirement System

II. Update for the Strategic Compensation Grants and Overview of Virtual School Survey

Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff

III. Update on Medicaid Expansion in Virginia

Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff
The Honorable R. Steven Landes, Vice-Chairman, Medicaid Innovation & Reform Commission

Break

IV. Issues Involving the Adult Population Jail and Prison Forecast

Paul Van Lenten, Jr., Legislative Fiscal Analyst, House Appropriations Committee Staff